

	BUDGET		ACTUAL TO DATE		BUDGET	
	2009		2009		2010	
<b>MEMBERS</b>		<b>161</b>		<b>162</b>		<b>160</b>
Beginning Balance		\$0.00		\$0.00		\$600.00
<b>RECEIPTS</b>						
Handicap Fees	\$22.00	\$3,542.00		\$3,557.00	\$19.00	\$3,040.00
Tournaments		\$160.00		\$275.50		\$250.00
Fundraiser Tournament		\$0.00		\$1,185.50		\$0.00
Donations		\$0.00		\$1,672.21		\$0.00
Ladies Club Champ				\$1,872.00		\$1,800.00
Total Receipts		\$3,702.00		\$8,562.21		\$5,090.00
<b>TOTAL REVENUE</b>		<b>\$3,702.00</b>		<b>\$8,562.21</b>		<b>\$5,690.00</b>
<b>EXPENDITURES</b>						
KGA Handicap Fees	\$17.00	\$2,737.00		\$2,720.00	\$17.00	\$2,720.00
Internet/phone	\$30/mo.	\$360.00		\$296.70	\$30/mo.	\$360.00
KGA Club Annual Fee		\$40.00		\$40.00		\$40.00
Printer Cartridges		\$102.00				\$102.00
Virus Protection		\$40.00				\$40.00
Misc. Supplies		\$50.00				
Computer CPU		\$315.88		\$708.06		
Ladies Club Championship				\$2,197.77		\$1,800.00
Juniper Improvements				\$439.92		
<b>TOTAL EXPENDITURES</b>		<b>\$3,644.88</b>		<b>\$6,402.45</b>		<b>\$5,062.00</b>
<b>DONATED EQUIPMENT</b>						
Label Printer	\$110.00		\$110.00			
Serge Protector & Backup CDs	\$32.00		\$32.00			
Ink Jet Printer	\$75.00		\$75.00			
Monitor/Keyboard/Mouse	\$50.00		\$50.00			
<b>TOTAL DONATED EQUIPMENT</b>	\$267.00		\$267.00			
Ending Balance		\$57.12		\$2,159.76		\$628.00